

CERTIFICATE

2019

To the Clerk of Grant County, Kansas, State of Kansas
We, the undersigned, officers of
Grant County Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	320,280	116,941	.687
Debt Service	10-113				
Totals	xxxxxxxxx		320,280	116,941	
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2018 Total Assessed Valuation	

Assisted by:

Address:

Email:



Attest: November 1, 2018

Shelia Brown
County Clerk

Dan W. Higgins
Governing Body

CPA Summary

--

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 115,107
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 115,107

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 279,669	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 2,149,194	
5b. Personal property 2017	- 48,075,321	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	269,848	
7. Total valuation adjustment (sum of 4, 5c, 6)	549,517	
8. Total estimated valuation July, 1, 2018	170,407,930	
9. Total valuation less valuation adjustment (8 minus 7)	169,858,413	
10. Factor for increase (7 divided by 9)	0.00324	
11. Amount of increase (10 times 3)	+ \$ 372	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 115,479	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	115,479	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,611	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 117,090	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant County Cemetery District
Grant County, Kansas

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	115,107	5,862	129	290	1,310	165
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,107	5,862	129	290	1,310	165

County Treas Motor Vehicle Estimate

5,862

County Treas Recreational Vehicle Estimate

129

County Treas 16/20M Vehicle Estimate

290

County Treas Commercial Vehicle Tax Estimate

1,310

County Treas Watercraft Tax Estimate

165

MVT Factor 0.05093

RVT Factor 0.00112

16/20M Factor 0.00252

Comm Veh Factor 0.01138

Watercraft Factor 0.00143

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	0

Page No. 5

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	237,357	191,447	172,941
Receipts:			
Ad Valorem Tax	111,500	115,107	xxxxxxxxxxxxxxxxxx
Delinquent Tax	909	2,000	2,000
Motor Vehicle Tax	7,864	5,862	5,862
Recreational Vehicle Tax	158	129	129
16/20M Vehicle Tax	0	290	290
Commercial Vehicle Tax	0	1,310	1,310
Watercraft Tax	0	21	165
LAVTR	0	0	0
In Lieu of Taxes			
Royalty and Rents	284	300	300
Land Lease	660	0	0
Lot Sales	8,750	6,000	7,000
Open/Close Fees	12,400	13,000	13,000
Reimbursements and Other	2,274	0	0
FEMA Disaster Relief/State Aid	10,132	0	0
Site Marking	500	750	750
Interest on Idle Funds	711	750	750
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	156,142	145,519	31,556
Resources Available:	393,499	336,966	204,497
Expenditures:			
Personal Services	84,688	90,000	95,000
Commodities	30,393	25,000	30,250
Contractual Services	17,173	25,000	30,000
FEMA Disaster Relief/State Aid	10,132	0	0
Capital Outlay	59,649	24,000	165,000
Neighborhood Revitalization Rebate	17	25	30
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	202,052	164,025	320,280
Unencumbered Cash Balance Dec 31	191,447	172,941	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	330,000	330,000	320,280
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			320,280
Tax Required			115,783
Delinquent Comp Rate: 1.0%			1,158
Amount of 2018 Ad Valorem Tax			116,941

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Grant County Cemetery District
Grant County, Kansas

will meet on August 10, 2018 at 11:30 a.m. at Conference Room, Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Court House - County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	202,052	0.721	164,025	0.721	320,280	116,941	0.686
Debt Service							
Totals	202,052	0.721	164,025	0.721	320,280	116,941	0.686
Less: Transfers	0		0		0		
Net Expenditures	202,052		164,025		320,280		
Total Tax Levied	112,191		115,107		xxxxxxxxxxxxxxxx		
Assessed Valuation	143,388,074		159,689,855		170,407,930		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT}

SS.

Alyssa Hammond, being first duly sworn, and says:

That she is an Advertising Representative for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of July, 2018, with subsequent publications being made on the following dates:

_____, 2018

_____, 2018

_____, 2018

(Sign)

Alyssa Hammond

Subscribed and sworn to before me this 26th day of

July, 2018.

Shayla Hernandez-Jaquez (Notary Public)

My commission expires 12/31/19

(stamp)



Publication fee \$ 95.95

Notary fee \$ 0

Additional copies \$ 0

Total Fee \$ 95.95

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July 26, 2018, 1x

NOTICE OF BUDGET HEARING

The governing body of
Grant County Cemetery District
Grant County, Kansas

will meet on August 10, 2018 at 11:30 a.m. at Conference Room, Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Court House - County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax
General	202,052	0.721	164,025	0.721	320,280	116,941
Debt Service						0.686
Totals	202,052	0.721	164,025	0.721	320,280	116,941
Less: Transfers	0		0		0	
Net Expenditures	202,052		164,025		320,280	
Total Tax Levied	112,191		115,107		115,107	
Assessed Valuation	143,388,074		159,689,855		170,407,930	

Outstanding Indebtedness

	2016	2017	2018
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Grant County Cemetery District
Grant County, Kansas

Page No.

Grant County Cemetery District

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 170,407,930

Valuation Factor: 170,407.930

Neighborhood Revitalization Subj to Rebate: 13,049

Neighborhood Revitalization factor: 13.049

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

